

# **PETERBOROUGH CITY COUNCIL'S FORWARD PLAN**

**1 JANUARY 2009 TO 30 APRIL 2009**

## FORWARD PLAN OF KEY DECISIONS – 1 JANUARY 2009 TO 30 APRIL 2009

During the period from 1 January 2009 to 30 April 2009 Peterborough City Council's Executive intends to take 'key decisions' on the issues set out below. Key decisions relate to those executive decisions which are likely to result in the Council spending or saving money in excess of £500,000 and/or have a significant impact on two or more wards in Peterborough.

This Forward Plan should be seen as an outline of the proposed decisions and it will be updated on a monthly basis. The dates detailed within the Plan are subject to change and those items amended or identified for decision more than one month in advance will be carried over to forthcoming plans. Each new plan supersedes the previous plan. Any questions on specific issues included on the Plan should be included on the form which appears at the back of the Plan and submitted to Lindsay Tomlinson, Governance Support Officer, Chief Executive's Department, Town Hall, Bridge Street, PE1 1HG (fax 01733 452483). Alternatively, you can submit your views via e-mail to [lindsay.tomlinson@peterborough.gov.uk](mailto:lindsay.tomlinson@peterborough.gov.uk) or by telephone on 01733 452238.

The Council invites members of the public to attend any of the meetings at which these decisions will be discussed and the papers listed on the Plan can be viewed free of charge although there will be a postage and photocopying charge for any copies made. All decisions will be posted on the Council's website: [www.peterborough.gov.uk](http://www.peterborough.gov.uk). If you wish to make comments or representations regarding the 'key decisions' outlined in this Plan, please submit them to the Governance Support Officer using the form attached. For your information, the contact details for the Council's various service departments are incorporated within this plan.

### NEW ITEMS THIS MONTH:

- Midland Highway Alliance – Junction 8 Parkway Signalisation Project
- Shared Services

## JANUARY - KEY DECISIONS

| KEY DECISION REQUIRED  | DATE OF DECISION | DECISION MAKER  | CONSULTATION  | CONTACT DETAILS / REPORT AUTHORS  | REPORTS  |
|--|------------------|---|---|---|--|
| <b>Tourist Information Service</b><br>To determine delivery mechanisms for tourist information services  | January 2009     | <b>Cabinet Member for Community Services, Councillor Lee</b>                    | Consultation will take place with relevant stakeholders as appropriate, including staff, trades unions and the Community Development Scrutiny Panel | Linda Wills<br>Tourism Services Manager<br>Tel: 01733 863835<br><a href="mailto:linda.wills@peterborough.gov.uk">linda.wills@peterborough.gov.uk</a>  | Public report will be available from the Governance Support Officer one week before the decision is made |
| <b>Riverside Community Sports Pavilion</b><br>To appoint a contractor to build the Riverside Community Sports Pavilion.                          | January 2009     | <b>Cabinet Member for Efficiency and Business Improvement, Councillor Scott</b> | Riverside Residents' Association, ward councillors and potential user groups.   | Paul Stevenette<br>Programme Consultant<br>Tel. 01733 452475<br><a href="mailto:paul.stevenette@peterborough.gov.uk">paul.stevenette@peterborough.gov.uk</a>  | Public report will be available from the Governance Support Officer one week before the decision is made |
| <b>Vendor Neutral Solution for Provision of Agency Staff</b><br>To agree a process for engaging with a managed service provider for agency staff | January 2009     | <b>Cabinet Member for Efficiency and Business Improvement, Councillor Scott</b> | Consultation will take place with internal stakeholders and relevant departments.   | Chris Berry<br>Business Transformation Consultant<br>Tel: 07976 619906<br><a href="mailto:christopher.berry@peterborough.gov.uk">christopher.berry@peterborough.gov.uk</a>  | Public report will be available from the Governance Support Officer one week before the decision is made |
| <b>Nene Bridge Refurbishment</b><br>To award contract for refurbishment  | January 2009     | <b>Cabinet Member for Efficiency and Business Improvement, Councillor Scott</b> | All utility companies, Network Rail, Environment Agency, internal stakeholders, emergency services and transport groups.                            | Richard Cranwell<br>Environmental Engineering Team Manager<br>Environment and Community Services<br>Tel. 01733 453504<br><a href="mailto:richard.cranwell@peterborough.gov.uk">richard.cranwell@peterborough.gov.uk</a> | Public report will be available from the Governance Support Officer one week before the decision is made |

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| <b>Future of Peterborough Professional Development Centre (PPDC)</b><br>To consider options for the future utilisation of the site by the council | January 2009 | <b>Cabinet Member for Efficiency and Business Improvement, Councillor Scott</b> | Consultation with take place with relevant stakeholders including Ward Councillors | Richard Hodgson<br>Head of Strategic Projects<br>Tel. 01733 384535<br><a href="mailto:richard.hodgson@peterborough.gov.uk">richard.hodgson@peterborough.gov.uk</a>         | Public report will be available from the Governance Support Officer one week before the decision is made |
| <b>Midland Highway Alliance - Junction 8 Parkway Signalisation Project</b><br>To appoint a contractor for the project                             | January 2009 | <b>Cabinet Member for Efficiency and Business Improvement, Councillor Scott</b> | Internal stakeholders as appropriate   | Chris Berry<br>Business Transformation team<br>Tel. 07976 619906<br><a href="mailto:christopher.berry@peterborough.gov.uk">christopher.berry@peterborough.gov.uk</a>       | Public report will be available from the Governance Support Officer one week before the decision is made |
| <b>Shared Services</b><br>Memorandum of Agreement to deliver revenues and benefits with Luton Borough Council                                     | January 2009 | <b>Cabinet Member for Efficiency and Business Improvement, Councillor Scott</b> | Internal stakeholders as appropriate   | John Harrison<br>Executive Director – Strategic Resources<br>Tel: 01733 452398<br><a href="mailto:john.harrison@peterborough.gov.uk">john.harrison@peterborough.gov.uk</a> | Public report will be available from the Governance Support Officer one week before the decision is made |

## FEBRUARY - KEY DECISIONS

| KEY DECISION REQUIRED   | DATE OF DECISION | DECISION MAKER   | CONSULTATION  | CONTACT DETAILS / REPORT AUTHORS   | REPORTS  |
|---|------------------|--|---|--|--|
| <b>Refreshed Local Area Agreement (LAA)</b><br>To sign off the refreshed LAA prior to its submission to the Government Office   | February 2009    | <b>Leader of the Council and Cabinet Member for Finance and Human Resources, Councillor Peach</b>  | Relevant stakeholders and fora including Scrutiny Committee   | Richard Astle<br>Director, Greater Peterborough Partnership<br>Tel: 01733 865042<br><a href="mailto:richard@gpp-peterborough.org.uk">richard@gpp-peterborough.org.uk</a> | Public report will be available from the Governance Support Officer one week before the decision is made |
| <b>Section 4/4 Input to Regional Spatial Strategy (RSS) Review</b><br>To give advice to East of England Regional Assembly on proposed review of the Regional Spatial Strategy to 2031 | February 2009    | <b>Cabinet Member for Strategic and Regional Partnerships, Councillor Collins and Cabinet Member for Housing, Regeneration and Economic Development, Councillor Murphy</b> | External and key stakeholders including neighbouring local authorities, land agents and chamber of commerce | Rob Brown<br>Area Strategic Planning Manager<br>Tel: 01733 863795<br><a href="mailto:robert.brown@peterborough.gov.uk">robert.brown@peterborough.gov.uk</a>              | Public report will be available from the Governance Support Officer one week before the decision is made |

**MARCH - KEY DECISIONS**

| <b>KEY DECISION REQUIRED</b> | <b>DATE OF DECISION</b> | <b>DECISION MAKER</b> | <b>CONSULTATION</b> | <b>CONTACT DETAILS / REPORT AUTHORS</b> | <b>REPORTS</b> |
|------------------------------|-------------------------|-----------------------|---------------------|---|----------------|
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There are currently no key decisions scheduled for March.

## APRIL - KEY DECISIONS

| KEY DECISION REQUIRED | DATE OF DECISION | DECISION MAKER | CONSULTATION | CONTACT DETAILS / REPORT AUTHORS | REPORTS |
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There are currently no key decisions scheduled for April.

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